Corporate Balanced Scorecard

Community/Customer

Q4	Q1	
	-	Overall waste recycling rate % Awaiting DCC data
	-	Residual waste per household Awaiting DCC data
	-	Average no. of missed bins Awaiting DCC data
		CST: % of calls answered
		CST: % of calls answered in 20 secs

Online uptake

Q4	Q1	
		Ratio of benefits web/post submissions (IEG4)
		Ratio of web/call-post-email submissions (W2)

Updated measures to replace the T18 programme measures that added little extra information.

Additional measures to better quantify online uptake and benefit to the council will be developed as the new website goes live.

Processes

Q4	Q1	% of planning applications determined within time frame
		Major(Statutory)
	②	Minor
		Other

Q4	Q1	
		Avg End to End time Benefits New Claims
		Avg End to End time Benefits Change of circumstances

Performance

Q4	Q1	
		EH: % of nuisance complaints resolved at informal stage
		Avg days short term sickness/FTE
		Complaint response speed

Key

Below target performance
Narrowly off target, be aware
On or above target